

DEPARTMENT OF THE  
AIR FORCE

FY 1996/1997 BUDGET ESTIMATES  
SPECIAL EXHIBITS



19950403 084

MILITARY PERSONNEL APPROPRIATION  
FEBRUARY 1995

DISTRIBUTION STATEMENT A
Approved for public release;
Distribution Unlimited

DTIC QUALITY INSPECTED

**MILITARY PERSONNEL, AIR FORCE  
SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)**

**FY 1994 Direct Program Request.....** 16,121,230

**Increases:**

**Reimbursements.....**

- Air Mobility Command was taken out of the DBOF FY 1995. This, along with pricing of military personnel still in the DBOF at civilian equivalency rates in FY 1995, caused a reduction in reimbursements in FY 1995.

**Separations .....**

- Increase in voluntary separations (SSB)
- Increase in early retirement payments
- 1 Jan 95 2.6% pay raise
- Annualization of 1 Jan 94 2.2% pay raise
- Increase in involuntary separations
- Increase in lump sum terminal payments
- Effect of changes in grade and longevity
- Decrease in disability payments

**PCS.....**

- Program/Move Changes
- Inflation
- 1 Jan 95 2.6 percent pay raise
- Nontemporary Storage
- Temporary Lodging Expense

**Other Military Personnel Costs.....**

- Unemployment compensation increases
- Montgomery GI Bill
- Decreased survivor benefit payments

**Special Duty Assignment Pay .....**

2,898

		Accession For		
		NTIS	CRA&I	DTIC TAB
Reimbursements.....	1,514,934		A	<input checked="" type="checkbox"/>
Separations .....	397,682	217,518 173,685	4,016 1,124	<input type="checkbox"/>
PCS.....	26,240	16,621 13,120	1,877 -1,434	<input type="checkbox"/>
Other Military Personnel Costs.....	21,073	-3,944		

		Accession For		
		NTIS	CRA&I	DTIC TAB
Reimbursements.....	1,514,934		A	<input checked="" type="checkbox"/>
Separations .....	397,682	217,518 173,685	4,016 1,124	<input type="checkbox"/>
PCS.....	26,240	16,621 13,120	1,877 -1,434	<input type="checkbox"/>
Other Military Personnel Costs.....	21,073	-3,944		

<b>DISTRIBUTION STATEMENT A</b>
Approved for public release;
Distribution Unlimited

- Increase in workyears	2,898
Selective Reenlistment Bonus (SRB) .....	993
- Increase in number of payments	993
<b>Special Pay .....</b>	<b>819</b>
- Increase in payments	3,629
- Increase in Nurse Anesthetist pay rate	1,218
- Decrease in workyears	-4,028
<b>Enlisted Bonus .....</b>	<b>462</b>
- Increase in payments	462
<b>Total Increases.....</b>	<b>1,965,101</b>
<b>Decreases:</b>	
Family Separation Allowance .....	-922
- 1 Jan 95 2.6% pay raise	77
- Annualization of 1 Jan 94 2.2% pay raise	21
- Decrease in workyears	-1,020
Clothing Allowance .....	-4,259
- Increase in initial issue clothing payments	2,495
- Decrease in replacement/supplemental allowance item payments	-6,754
Variable Housing Allowance .....	-5,244
- Increase in rates	5,399
- Decrease in workyears	-10,643
Overseas Station Allowance .....	-10,705
- Increase in rates	36,760
- Decrease in workyears	-47,465

Incentive Pay for Hazardous Duty .....	-17,574	
- Decrease in workyears	-17,574	
Basic Allowance for Subsistence.....	-31,024	
- 1 Jan 95 2.6 percent pay raise	2,662	
- Annualization of 1 Jan 94 2.2 percent pay raise	747	
- Decrease in workyears	-4,112	
- Cadet rate decrease	-92	
Social Security (FICA) .....	-34,041	
- 1 Jan 95 2.6% pay raise	13,190	
- Annualization of 1 Jan 94 2.2% pay raise	5,178	
- Decrease in Wage Credit amount	-13,533	
- Decrease in workyears	-38,876	
Basic Allowance for Quarters .....	-40,103	
- 1 Jan 95 2.6% pay raise	23,696	
- Annualization of 1 Jan 94 2.2% pay raise	6,577	
- Decrease in workyears	-70,376	
Retired Pay Accrual .....	-142,450	
- 1 Jan 95 2.6% pay raise	58,404	
- Annualization of 1 Jan 94 2.2% pay raise	22,469	
- Decrease in RPA rate	-47,565	
- Decrease in workyears	-175,758	
Basic Pay .....	-269,530	
- 1 Jan 95 2.6% pay raise	164,964	
- Annualization of 1 Jan 94 2.2% pay raise	60,248	
- Decrease in workyears	-494,742	
Total Decreases.....	-555,852	
Less Anticipated Reprogramming .....	-349,000	
<b>FY 1995 Military Personnel, Air Force Direct Program.....</b>	<b>17,181,479</b>	

## **MILITARY PERSONNEL, AIR FORCE DEPENDENTS, HOUSING AND BAQ ESTIMATES**

EY 1094

**TOTAL AF PERSONNEL OCCUPYING ADEQUATE AND INADEQUATE QUARTERS**  
**AF PERSONNEL OCCUPYING OTHER SERVICES QUARTERS**  
**AF CONTROLLED UNITS OCCUPIED BY OTHERS**  
**INACTIVE UNITS**  
**AVERAGE UNOCCUPIED UNITS**  
**TOTAL OWNED AND CONTROLLED UNITS**

**NOTE: Amounts may be off slightly due to rounding**

## Exhibit MP-2 Dependents, Housing and BAQ Estimates

MILITARY PERSONNEL, AIR FORCE  
DEPENDENTS, HOUSING AND BAQ ESTIMATES

FY 1995

PAY GRADE	WORK/YEARS	PERCENT WITH DEPENDENTS	NUMBERS OF DEPENDENTS			NUMBER OF DEPENDENTS PER SPONSOR	TOTAL		
			OCCUPYING HOUSING UNITS		RECEIVING BAQ				
			TOTAL	ADEQUATE					
O-10	10	100.0%	10	9	0	1	16		
O-9	33	100.0%	33	31	0	2	70		
O-8	87	98.7%	86	67	0	19	169		
O-7	156	98.3%	153	117	0	36	389		
O-6	4,310	95.1%	4,100	1,439	0	2,661	11,234		
O-5	10,992	91.1%	10,017	2,054	0	7,963	29,650		
O-4	16,355	85.8%	14,024	2,920	0	11,104	2,85		
O-3	33,107	72.8%	24,091	6,725	0	17,366	2,30		
O-2	7,799	55.7%	4,347	2,380	0	1,967	1,54		
O-1	7,002	34.9%	2,446	979	0	1,467	1,57		
<b>SUBTOTAL</b>	<b>79,851</b>	<b>74.3%</b>	<b>59,308</b>	<b>16,722</b>	<b>0</b>	<b>42,586</b>	<b>2.49</b>		
E-9	3,345	95.0%	3,178	973	0	2,205	2.68		
E-8	6,508	93.2%	6,065	1,976	0	4,089	8,516		
E-7	34,627	90.9%	31,476	11,507	12	19,957	17,469		
E-6	44,754	87.6%	39,205	15,195	40	23,970	2.77		
E-5	79,822	81.3%	64,895	31,589	119	33,187	91,595		
E-4	85,710	59.1%	50,655	24,433	238	25,983	2.45		
E-3	43,709	32.6%	14,249	3,943	112	10,194	1.84		
E-2	17,706	20.3%	3,594	493	7	3,094	93,204		
E-1	12,448	12.6%	1,568	176	2	1,390	1.44		
<b>SUBTOTAL</b>	<b>328,629</b>	<b>65.4%</b>	<b>214,885</b>	<b>90,286</b>	<b>530</b>	<b>124,970</b>	<b>2.36</b>		
<b>TOTAL</b>	<b>408,480</b>	<b>67.1%</b>	<b>274,194</b>	<b>107,008</b>	<b>530</b>	<b>166,556</b>	<b>2.38</b>		

TOTAL AF PERSONNEL OCCUPYING ADEQUATE AND INADEQUATE QUARTERS  
AF PERSONNEL OCCUPYING OTHER SERVICES QUARTERS  
AF CONTROLLED UNITS OCCUPIED BY OTHERS  
INACTIVE UNITS  
AVERAGE UNOCCUPIED UNITS  
TOTAL OWNED AND CONTROLLED UNITS

END STRENGTH	AVERAGE STRENGTH
116,576	119,389
5,835	5,835
9,819	9,819
7,985	8,173
1,865	1,910
130,410	133,456

NOTE: Amounts may be off slightly due to rounding

Exhibit MF-2 Dependents, Housing and BAQ Estimates

## **MILITARY PERSONNEL, AIR FORCE DEPENDENTS, HOUSING AND BAQ ESTIMATES**

EX 1005

PAY GRADE	WORKYEARS	PERCENT WITH DEPENDENTS	NUMBERS OF DEPENDENTS				RECEIVING BAQ	NUMBER OF DEPENDENTS		
			OCCUPYING HOUSING UNITS		INADEQUATE	TOTAL				
			ADEQUATE	INADEQUATE						
0-10	10	100.0%	10	9	0	0	1	16		
0-9	32	100.0%	32	30	0	0	2	68		
0-8	92	98.7%	91	71	0	0	20	178		
0-7	141	98.3%	139	106	0	0	33	353		
0-6	4,283	95.1%	4,084	1,433	0	0	2,651	11,190		
0-5	10,845	91.1%	9,883	2,026	0	0	7,857	29,254		
0-4	15,829	85.8%	13,573	2,826	0	0	10,747	38,683		
0-3	31,676	72.8%	23,061	6,312	0	0	16,739	53,017		
0-2	8,776	55.7%	4,892	2,883	0	0	2,009	7,534		
0-1	5,835	34.9%	2,039	732	0	0	1,307	3,201		
SUBTOTAL		77,529	74.5%	57,792	16,426	0	41,366	2.48		
E-9	3,218	95.0%	3,057	953	0	0	2,104	2,68		
E-8	6,337	93.2%	5,906	1,957	1	1	3,948	2,88		
E-7	32,868	90.9%	29,877	11,088	7	7	18,782	2,91		
E-6	40,937	87.6%	35,861	14,101	23	23	21,737	2,77		
E-5	78,893	81.3%	64,140	31,544	76	76	32,520	2,45		
E-4	80,363	59.1%	47,495	23,190	151	151	24,154	1,84		
E-3	38,811	32.6%	12,652	3,612	66	66	8,974	1,44		
E-2	19,827	20.3%	4,025	584	5	5	3,436	1,38		
E-1	13,288	12.6%	1,674	200	2	2	1,472	1,49		
SUBTOTAL		314,542	65.1%	204,687	87,229	331	117,127	2.36		
TOTAL		392,071	66.9%	262,480	103,666	331	158,493	2.38		

**TOTAL AF PERSONNEL OCCUPYING ADEQUATE AND INADEQUATE QUARTERS**  
**AF PERSONNEL OCCUPYING OTHER SERVICES QUARTERS**  
**AF CONTROLLED UNITS OCCUPIED BY OTHERS**  
**INACTIVE UNITS**  
**AVERAGE UNOCCUPIED UNITS**  
**TOTAL OWNED AND CONTROLLED UNITS**

END STRENGTH	AVERAGE STRENGTH
111.081	113.829
5.835	5.835
9.819	9.819
7.600	7.792
2.111	2.163
124.776	127.768

**NOTE:** Amounts may be off slightly due to rounding

### Exhibit MP-2 Descendants, Housing and BAO Estimates

## **MILITARY PERSONNEL, AIR FORCE DEPENDENTS, HOUSING AND BAQ ESTIMATES**

EY 1997

TOTAL AF PERSONNEL OCCUPYING ADEQUATE AND INADEQUATE QUARTERS  
AF PERSONNEL OCCUPYING OTHER SERVICES QUARTERS  
AF CONTROLLED UNITS OCCUPIED BY OTHERS  
INACTIVE UNITS  
AVERAGE UNOCCUPIED UNITS  
TOTAL OWNED AND CONTROLLED UNITS

**NOTE:** Amounts may be off slightly due to rounding

Exhibit MP-2 Dependents, Housing and BAQ Estimates

**MILITARY PERSONNEL, AIR FORCE  
SUMMARY OF OUTYEAR DATA**

	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b>END STRENGTH</b>							
OFFICERS	77,700	75,928	74,641	74,098	73,977	73,732	73,696
ENLISTED	318,351	308,272	306,759	303,002	302,923	303,568	304,204
CADETS	4,000	4,000	4,000	4,000	4,000	4,000	4,000
<b>TOTAL</b>	400,051	388,200	385,400	381,100	380,900	381,300	381,900
<b>AVERAGE STRENGTH</b>							
OFFICERS	79,851	77,529	76,494	75,390	75,056	74,871	74,730
ENLISTED	328,629	314,542	309,421	306,259	305,188	305,368	305,995
CADETS	3,956	3,946	3,961	3,952	3,951	3,952	3,964
<b>TOTAL</b>	412,436	396,017	389,876	385,601	384,195	384,191	384,689
<b>ACCESSIONS</b>							
OFFICERS	5,059	4,968	5,324	5,729	5,701	5,837	5,913
ENLISTED NON-PRIOR SERVIC	31,500	31,000	36,000	34,500	35,300	35,800	38,200
MALE	24,501	24,180	28,080	26,910	27,534	27,924	29,796
FEMALE	6,999	6,820	7,920	7,590	7,766	7,876	8,404
PRIOR SERVICE ENLISTED	57	50	50	50	50	50	50
OFFICER CANDIDATES	583	583	866	1,048	992	1,092	1,284
ACADEMY CADETS	636	1,341	1,120	1,307	1,327	1,333	1,139
OTHER	1,366	1,533	749	850	897	838	841
<b>LOSSES</b>							
OFFICERS	8,362	6,740	6,611	6,272	5,822	6,082	5,949
ENLISTED	56,586	42,245	39,178	40,205	37,318	37,135	39,739
OFFICER CANDIDATES	771	707	970	794	594	1,324	1,556
OTHER	55,815	41,538	38,208	39,411	36,724	35,811	38,183
ACADEMY	1,373	1,341	1,120	1,307	1,327	1,333	1,139
<b>REENLISTMENTS</b>							
	53,028	46,071	46,813	46,500	46,400	43,000	38,000
<b>OBLIGATIONS (IN THOUSANDS)</b>							
<b>DIRECT</b>							
OFFICERS	17,450,279	17,108,120	16,731,853	16,990,880	17,295,688	17,522,149	17,855,118
ENLISTED	5,810,677	5,830,131	5,714,335	5,790,134	5,913,272	5,948,391	6,002,013
CADETS	9,910,058	9,650,017	9,399,486	9,571,915	9,709,660	9,864,140	10,004,212
SUBSISTENCE	35,793	35,518	35,855	35,774	35,764	35,774	35,882
PCS	687,105	669,196	673,111	688,674	707,868	726,730	815,957
OTHER	905,493	855,548	842,661	839,259	862,417	876,866	923,110
101,153	67,710	66,405	65,124	65,124	66,707	70,248	73,944
<b>REIMBURSABLE</b>							
OFFICERS	665,459	191,990	190,121	194,760	198,886	204,831	209,446
ENLISTED	188,339	106,721	101,529	103,434	105,024	107,534	109,849
PCS	445,196	82,724	85,971	88,626	91,081	94,433	96,647
31,924	2,545	2,621	2,700	2,781	2,781	2,864	2,950
<b>TOTAL</b>	18,115,738	17,300,110	16,921,974	17,185,640	17,494,574	17,726,980	18,064,564
OFFICERS	5,999,016	5,936,852	5,815,864	5,893,568	6,018,296	6,055,925	6,111,862
ENLISTED	10,355,254	9,732,741	9,485,457	9,660,541	9,800,741	9,958,573	10,100,859
CADETS	35,793	35,518	35,855	35,774	35,764	35,774	35,882
SUBSISTENCE	687,105	669,196	673,111	688,674	707,868	726,730	815,957
PCS	937,417	858,093	845,282	841,959	865,198	879,730	926,060
OTHER	101,153	67,710	66,405	65,124	66,707	70,248	73,944

MILITARY PERSONNEL  
BY DIVISION AND COUNTRY (END STRENGTH)

	FY 1994						FY 1995						FY 1996						FY 1997					
	OFFICER	ENLISTED	TOTAL																					
<b>WESTERN &amp; SOUTHERN EUROPE</b>																								
AUSTRIA	1	2	3	126	421	547	2	308	310	4	445	133	2	133	3	135	2	310	4	443				
BELGIUM	0	1	1	18	18	27	3	4	7	4	4	11	7	18	11	7	18	4	7					
CYPRUS	8	10	18	11	7	18	7	18	25	1	1	1	1	2	1	1	1	1	2					
DENMARK	1	2	3	1	1	2	5	10	15	5	5	10	7	12	5	5	12	7	12					
FINLAND	7	5	12	5	12	17	5	10	15	5	5	10	7	12	5	5	12	7	12					
FRANCE	2,990	18,832	21,822	2,510	13,625	16,135	2,445	14,127	16,572	2,444	14,050	16,494	2,444	14,050	16,494	2,444	14,050	16,494	2,444	14,050	16,494			
GERMANY	18	198	216	49	210	259	47	189	238	47	47	189	47	189	47	189	238	47	189	238	47			
GREECE (INCLUDES CRETE)	21	127	148	17	101	118	17	101	118	17	17	101	118	17	101	118	17	101	118	17	101	118		
GREENLAND	61	488	547	79	468	547	74	471	545	73	73	471	545	73	471	545	73	471	545	73	471	545		
ICELAND	398	3,519	3,877	524	4,372	4,896	465	3,519	3,984	463	463	3,984	463	3,984	463	3,984	463	3,984	463	3,984	463	3,984		
ITALY	0	0	0	1	0	1	1	0	1	1	1	0	1	1	0	1	1	0	1	1	0			
LUXEMBOURG	44	214	258	45	203	248	44	198	242	44	44	198	242	44	198	242	44	198	242	44	198	242		
NETHERLANDS	34	75	109	20	36	56	19	35	54	19	19	35	19	19	35	19	19	35	19	19	35			
NORWAY	63	841	934	92	853	945	105	920	1,025	105	105	920	1,025	105	920	1,025	105	920	1,025	105	920			
PORTUGAL (INCLUDES AZORES)	23	322	345	18	217	233	18	208	226	17	17	208	226	17	208	226	17	208	226	17	208	226		
SPAIN	3	3	6	2	3	5	2	3	5	2	2	3	5	2	3	5	2	3	5	2	3			
SWEDEN	1	2	3	1	2	3	1	2	3	1	1	2	3	1	2	3	1	2	3	1	2			
SWITZERLAND	306	2,741	3,047	306	2,367	2,673	320	2,457	2,777	318	318	2,777	318	318	2,777	318	318	2,777	318	318	2,777	318		
TURKEY	1,199	10,440	11,639	1,074	8,465	9,559	1,097	8,314	9,411	1,097	1,097	8,314	9,411	1,097	8,314	9,411	1,097	8,314	9,411	1,097	8,314	9,411		
UNITED KINGDOM	5,304	37,883	43,187	4,884	31,248	36,133	4,810	30,877	35,887	4,803	4,803	30,877	35,887	4,803	30,877	35,887	4,803	30,877	35,887	4,803	30,877	35,887		
<b>TOTAL</b>																								

MILITARY PERSONNEL BY REGION AND COUNTRY (END STRENGTH)

		FY 1984			FY 1985			FY 1986			FY 1987		
		OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
<b>AFRICA, NEAR EAST, &amp; SOUTH ASIA</b>													
ALGERIA	2	8	16	24	1	8	10	18	8	26	1	8	14
BAHRAIN	2	7	9	16	5	23	28	5	12	17	5	12	22
BRITISH INDIAN OCEAN TERRITORY	0	0	0	0	0	1	1	0	1	1	0	1	1
CAMEROON	1	1	2	3	1	1	2	1	0	1	1	0	1
CHAD	27	68	95	163	29	39	68	24	26	50	24	20	44
EGYPT	3	4	7	10	3	2	5	17	8	24	3	2	5
INDIA	5	8	13	26	8	9	17	8	9	25	3	2	17
ISRAEL	1	1	2	3	1	1	2	1	1	3	1	1	4
IVORY COAST	7	2	9	10	6	6	12	6	6	18	6	6	16
JORDAN	8	2	10	10	5	5	10	5	5	15	4	4	11
KENYA	5	5	10	15	5	5	10	7	7	17	3	3	17
KUWAIT	2	1	3	6	1	1	2	1	1	3	1	1	2
LIBERIA	10	3	15	28	11	4	15	7	7	22	11	11	34
MOROCCO	4	2	6	12	4	1	5	2	3	7	3	1	10
NIGERIA	4	1	5	10	4	1	5	2	1	9	2	1	12
OMAN & MUSCAT	1	1	2	4	1	1	2	1	1	3	1	1	3
PAKISTAN	189	493	284	866	113	117	230	113	117	230	116	116	228
QATAR	2	1	3	6	2	0	2	0	0	2	1	1	3
ST. HELENA	1	1	2	4	1	1	2	1	1	4	1	1	3
SAUDI ARABIA	1	1	2	4	1	1	2	1	1	4	1	1	3
SEYCHELLES	2	3	5	10	2	0	2	0	0	2	0	0	2
SENEGAL	1	0	1	2	0	1	1	0	1	2	0	0	2
SOMALIA	0	1	1	2	0	1	1	0	1	2	0	0	2
SOUTH AFRICA	1	1	2	4	1	1	2	1	1	4	1	1	3
SYRIA	0	1	1	2	0	1	1	0	1	2	0	0	2
TUNISIA	1	2	3	6	1	1	2	1	1	4	1	1	3
UNITED ARAB EMIRATES	2	1	3	6	1	1	2	1	1	4	1	1	3
ZAIRE	1	2	3	6	1	1	2	1	1	4	1	1	3
<b>TOTAL</b>	<b>291</b>	<b>431</b>	<b>722</b>	<b>1444</b>	<b>203</b>	<b>237</b>	<b>440</b>	<b>198</b>	<b>215</b>	<b>413</b>	<b>200</b>	<b>214</b>	<b>414</b>

MILITARY PERSONNEL BY REGION AND COUNTRY (END STRENGTH)

	FY 1994			FY 1995			FY 1996			FY 1997		
	OFFICER	ENLISTED	TOTAL									
<b>EAST ASIA &amp; PACIFIC</b>												
AUSTRALIA	53	203	256	31	198	229	31	197	228	31	196	227
BURMA	1	0	1	1	0	1	1	0	1	1	0	1
CAMBODIA	1	0	1	1	3	2	5	3	2	5	3	2
CHINA	2	1	3	3	2	3	5	2	3	5	2	3
HONG KONG	2	3	5	2	3	5	2	3	5	2	3	5
INDONESIA	3	5	8	3	5	8	3	5	8	3	5	8
JAPAN (INCLUDES OKINAWA)	1,733	14,054	15,787	1,022	13,552	15,174	1,583	13,160	14,743	1,584	13,047	14,611
LAOS	0	2	2	0	2	2	0	2	2	0	2	2
MALAYSIA	3	4	7	3	5	8	3	5	8	3	5	8
NEW ZEALAND	1	7	8	1	6	7	1	6	7	1	6	7
PHILIPPINES	6	23	29	7	8	15	7	8	15	7	8	15
REPUBLIC OF KOREA	995	7,941	8,936	987	7,985	8,962	987	8,028	8,995	983	7,994	8,957
SINGAPORE	3	12	15	7	35	42	7	34	41	7	34	41
THAILAND	16	10	26	14	15	29	14	12	26	14	12	26
<b>TOTAL</b>	<b>2,819</b>	<b>22,285</b>	<b>25,094</b>	<b>2,692</b>	<b>21,797</b>	<b>24,489</b>	<b>2,623</b>	<b>21,463</b>	<b>24,088</b>	<b>2,900</b>	<b>21,315</b>	<b>23,915</b>
<b>WESTERN HEMISPHERE</b>												
ANTIGUA	1	1	2	1	1	2	1	1	2	1	1	2
ARGENTINA	3	5	1	6	5	1	6	5	6	5	5	6
BOLIVIA	5	6	1	7	5	1	6	5	6	5	5	6
BRAZIL	72	38	109	24	38	62	24	38	62	22	39	61
CANADA	3	2	5	2	2	4	2	2	4	2	2	4
CHILE	8	0	8	6	0	2	6	0	2	6	0	6
COLOMBIA	0	1	1	0	2	2	0	2	2	0	2	2
CUBA (GUANTANAMO)	1	1	2	1	2	2	1	2	2	1	2	3
DOMINICAN REPUBLIC	1	1	2	4	2	4	4	2	4	2	2	4
ECUADOR	2	2	4	2	2	4	2	2	4	2	2	4
EL SALVADOR	3	1	4	2	1	3	2	1	3	2	1	3
GUATEMALA	1	0	1	1	1	0	1	1	0	1	0	1
HONDURAS	8	34	42	8	36	44	8	36	44	8	36	44
MEXICO	4	2	6	3	2	5	1	1	2	5	1	5
NICARAGUA	1	0	1	0	1	1	0	1	1	0	1	1
PANAMA, REPUBLIC OF	319	1,012	1,931	309	1,688	1,975	308	1,689	1,997	298	1,474	1,773
PARAGUAY	3	2	5	3	13	16	3	13	16	1	0	1
PERU	1	0	1	0	2	2	0	2	2	0	2	2
TRINIDAD & TOBAGO	0	1	1	1	1	1	1	1	1	1	1	1
URUGUAY	1	0	1	0	1	1	0	1	1	0	1	1
VENEZUELA	8	4	12	6	5	11	6	5	11	6	5	11
<b>TOTAL</b>	<b>451</b>	<b>1,703</b>	<b>2,154</b>	<b>384</b>	<b>1,776</b>	<b>2,160</b>	<b>383</b>	<b>1,799</b>	<b>2,182</b>	<b>373</b>	<b>1,585</b>	<b>1,958</b>

MILITARY PERSONNEL BY REGION AND COUNTRY (END STRENGTH)

	FY 1984			FY 1985			FY 1986			FY 1987		
	OFFICER	ENLISTED	TOTAL									
<b>EASTERN EUROPE</b>												
ALBANIA	0	1	1	0	1	0	0	1	0	0	1	0
BULGARIA	1	1	2	2	2	2	1	2	2	1	2	2
CZECHOSLOVAKIA	3	2	5	2	2	4	1	1	2	1	1	2
HUNGARY	0	2	2	1	0	1	1	0	1	1	0	1
POLAND	1	0	1	1	0	1	1	0	1	1	0	1
RUMANIA	1	1	2	1	0	1	1	0	1	1	0	1
COMMONWEALTH OF INDEPENDENT STATES (USSR)	9	4	13	6	3	9	6	3	9	6	3	9
YUGOSLAVIA	1	1	2	1	2	3	1	2	3	1	2	3
<b>TOTAL</b>	<b>16</b>	<b>12</b>	<b>28</b>	<b>13</b>	<b>8</b>	<b>21</b>	<b>13</b>	<b>8</b>	<b>21</b>	<b>13</b>	<b>8</b>	<b>21</b>
<b>U.S. TERRITORY AND SPECIAL LOCATIONS</b>												
CONTINENTAL UNITED STATES (CONUS) - INCLUDES CADETS & DEPARTMENTAL HQ	88,494	280,839	329,333	65,874	246,297	312,171	64,339	237,260	301,598	63,125	235,974	299,099
ALASKA	1,188	9,581	10,770	1,170	8,971	10,041	1,162	8,914	10,076	1,152	8,982	10,134
HAWAII	857	3,781	4,738	927	3,497	4,424	941	3,559	4,500	927	3,590	4,517
GUAM (MARIANA ISLAND)	223	2,184	2,407	232	1,881	2,223	206	1,981	2,187	204	1,984	2,188
JOHNSTON ISLAND	0	8	8	4	6	12	4	6	12	4	6	12
NORTHERN MARIANA ISLANDS	0	1	1	0	0	0	0	0	0	0	0	0
PUERTO RICO	28	28	55	12	29	41	10	29	39	10	29	39
VIRGIN ISLANDS	0	1	1	0	1	1	0	1	1	0	1	1
WAKE ISLAND	2	4	6	2	5	7	0	0	0	0	0	0
TRANSIENTS, PATIENTS	1,222	6,602	7,824	1,303	6,585	7,888	1,239	6,158	7,397	1,230	6,218	7,448
PRISONERS												
<b>TOTAL</b>	<b>72,122</b>	<b>283,030</b>	<b>355,152</b>	<b>69,524</b>	<b>267,284</b>	<b>336,898</b>	<b>67,901</b>	<b>257,910</b>	<b>325,811</b>	<b>66,652</b>	<b>258,786</b>	<b>323,438</b>
<b>TOTAL END STRENGTH</b> (To include reimbursable end strength.)	<b>81,003</b>	<b>345,324</b>	<b>426,327</b>	<b>77,700</b>	<b>322,351</b>	<b>400,051</b>	<b>75,928</b>	<b>312,272</b>	<b>388,200</b>	<b>74,841</b>	<b>310,759</b>	<b>385,400</b>

**ACTIVE DUTY MILITARY PERSONNEL**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
<b>Total End Strengths</b>				
(Ashore) (Afloat)	426,327	400,051	388,200	385,400
U.S. Territory and Special Locations	0	0	0	0
<b>Total Foreign Countries</b>				
(1) Western and Southern Europe	43,187	36,133	35,687	35,654
(2) Africa, Near East and South Asia	722	440	413	414
(3) East Asia and Pacific	25,084	24,489	24,086	23,915
(4) Western Hemisphere	2,154	2,160	2,182	1,958
(5) Eastern Europe	28	21	21	21

Note: Countries that constitute each geographical area are shown in Exhibit MP-4

MILITARY PERSONNEL, AIR FORCE  
AVIATION RETENTION BONUS (ARB)

	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
2 YR CONTRACT	0	0	0	0	0	0	0	0
3 YR CONTRACT	27	0.28	27	0.19	27	0.19	25	0.19
4 YR CONTRACT	26	0.42	26	0.19	26	0.19	26	0.19
5 YR CONTRACT	6	0.15	6	0.07	6	0.07	6	0.07
6 YR CONTRACT	6	0.18	6	0.07	6	0.07	6	0.07
7 YR CONTRACT	175	7.22	174	1.31	173	1.3	171	1.30
8 YR CONTRACT	280	11.9	278	1.76	276	1.76	274	1.75
<b>FY95</b>								
2 YR CONTRACT	*	0	0	0	0	0	0	0
3 YR CONTRACT	*	10	0.1	10	0.05	10	0.05	10
4 YR CONTRACT	*	2	0.04	2	0.01	2	0.01	2
5 YR CONTRACT	*	8	0.18	8	0.05	7	0.05	7
6 YR CONTRACT	*	260	7.74	258	1.53	256	1.53	254
7 YR CONTRACT	*	23	0.93	22	0.15	22	0.15	22
8 YR CONTRACT	*	7	0.30	7	0.04	7	0.04	7
<b>FY96</b>								
2 YR CONTRACT	*	0	0.00	0	0.00	0	0.00	0
3 YR CONTRACT	*	29	0.15	29	0.15	29	0.15	29
4 YR CONTRACT	*	9	0.15	9	0.06	9	0.04	9
5 YR CONTRACT	*	10	0.05	10	0.05	10	0.06	10
6 YR CONTRACT	*	461	13.74	458	2.75	455	2.71	452
7 YR CONTRACT	*	8	0.32	8	0.07	8	0.05	7
8 YR CONTRACT	*	0	0.00	0	0.00	0	0.00	0
<b>FY97</b>								
2 YR CONTRACT	*	*	8	0.08	8	0.04	8	0.04
3 YR CONTRACT	*	*	5	0.08	5	0.03	5	0.03
4 YR CONTRACT	*	*	250	6.09	248	1.51	246	1.50
5 YR CONTRACT	*	*	83	2.47	82	0.49	82	0.49
6 YR CONTRACT	*	*	1	0.03	1	0.00	1	0.00
7 YR CONTRACT	*	*	*	*	*	*	*	*
8 YR CONTRACT	*	*	*	*	*	*	*	*
INITIAL PAYMENT	520	20.15	310	9.29	517	14.56	347	8.75
NEW ANNIV PMT	0	0.00	517	3.59	821	5.41	1300	8.29
FY89/93 COHORT	4633	39.46	4166	33.89	3584	26.55	2840	19.30
TOT ANNIV PMT	4633	39.46	4693	37.48	4405	31.96	4140	27.59
<b>TOTALS</b>	<b>5153</b>	<b>59.61</b>	<b>4993</b>	<b>46.77</b>	<b>4922</b>	<b>46.52</b>	<b>4487</b>	<b>36.34</b>

MILITARY PERSONNEL, AIR FORCE  
AVIATION RETENTION BONUS (ARB)

	FY 1994 (EST) NUMBER	FY 1995 (EST) NUMBER	FY 1996 (EST) NUMBER	FY 1997 (EST) NUMBER	FY 1998 (EST) NUMBER	FY 1999 (EST) NUMBER	FY 2000 (EST) NUMBER	FY 01 (EST) NUMBER
PEACETIME REQUIREMENT	15,209	14,716	14,364	14,085	13,942	13,779	13,720	13,737
PROJECTED INVENTORY	15,668	14,917	14,292	13,922	13,438	13,343	13,263	13,213
PROJECTED NEW BONUS ELIGIBLES	703	569	1,001	698	1,238	1,300	899	800
PROJECTED BONUS ACCEPTANCE	520	310	517	347	613	719	494	538
<b>TOTAL</b>	<b>32,100</b>	<b>30,512</b>	<b>30,174</b>	<b>29,052</b>	<b>29,231</b>	<b>29,141</b>	<b>28,376</b>	<b>28,288</b>

EXHIBIT MP-7 (Page 2 of 2)  
February 1995

**MILITARY PERSONNEL, AIR FORCE**  
**SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS**  
 (In Thousands of Dollars)

	FY94 ACTUAL		FY95 ESTIMATE		FY96 ESTIMATE		FY97 ESTIMATE	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
Total Direct Program	6,110,965	2,919,954	6,685,731	3,086,985	6,840,036	2,903,372	6,859,902	2,711,129
Officer	2,917,838	1,050,421	3,146,360	1,116,954	3,190,242	1,049,580	3,220,943	985,614
Enlisted	5,193,149	1,869,533	5,549,381	1,970,031	5,649,794	1,859,762	5,639,539	1,725,516
Total Reimbursable								
Officer	368,361	128,010	108,960	38,681	63,779	20,983	60,816	18,610
Enlisted	872,999	314,260	267,967	95,128	61,400	16,911	63,577	16,396
Total Program	9,342,346	3,363,244	9,072,658	3,220,794	8,985,216	2,946,266	8,974,285	2,746,134
Officer	3,276,197	1,179,431	3,255,310	1,155,636	3,254,021	1,070,573	3,231,779	1,004,224
Enlisted	6,066,149	2,183,813	6,817,346	2,065,159	5,701,194	1,875,893	5,697,516	1,741,910

	FY98 ESTIMATE		FY99 ESTIMATE		FY00 ESTIMATE		FY01 ESTIMATE	
	BASIC PAY	RETIRED PAY						
Total Direct Program	6,907,402	2,707,861	9,107,112	2,711,240	9,296,128	2,770,247	9,418,846	2,778,561
Officer	3,257,940	990,384	3,337,710	1,004,660	3,390,245	1,007,314	3,416,327	1,007,916
Enlisted	5,649,562	1,717,467	6,769,402	1,736,580	6,915,883	1,762,833	6,002,622	1,770,745
Total Reimbursable								
Officer	117,450	36,704	120,197	36,180	124,096	36,900	127,166	37,514
Enlisted	62,100	18,978	63,186	19,019	64,800	19,310	66,399	19,588
Total Program	9,024,852	2,743,555	9,227,309	2,777,420	9,420,224	2,807,227	9,546,015	2,816,076
Officer	3,119,940	1,008,262	3,400,895	1,023,689	3,448,045	1,028,674	3,482,726	1,027,404
Enlisted	6,704,912	1,734,283	6,826,414	1,753,761	6,975,179	1,780,803	6,063,289	1,788,671

**PERSONNEL, AIR FORCE**  
**SUMMARY OF MILITARY PERSONNEL SEPARATION PAYMENTS**

	FY 1994						FY 1995						FY 1996						FY 1997					
	No. Pymt	Average Rate	Amount	No. Pymt	Average Rate	Amount	No. Pymt	Average Rate	Amount	No. Pymt	Average Rate	Amount	No. Pymt	Average Rate	Amount	No. Pymt	Average Rate	Amount						
<b>Total Officers</b>																								
Lump Sum Terminal Leave	11,747	2,568.40	\$30,171	11,539	2,588.87	\$29,873	10,047	2,688.11	\$26,706	9,138	2,812.10	\$25,697												
Separance Pay - Disability	18	41,668.00	\$750	25	42,926.00	\$1,073	25	43,956.00	\$1,099	25	45,319.00	\$1,133												
Separation Pay - Involuntary:																								
Invol-Half Pay (5%)	3	19,125.00	\$57	1	19,702.00	\$20	1	20,175.00	\$20	1	20,800.00	\$21												
Invol-Full Pay (10%)	22	54,601.00	\$1,201	19	56,280.00	\$1,069	24	57,600.00	\$1,382	24	59,386.00	\$1,425												
Severance Pay - Non Prom (10%)	398	50,789.00	\$20,214	488	53,434.00	\$26,076	613	54,716.00	\$33,541	606	56,413.00	\$34,186												
Lump Sum Payments to Reserves	0	0	0	0	0	0	0	0	0	0	0	0												
Separation Pay - Voluntary:																								
VSI	0	0	0	0	0	0	0	0	0	0	0	0						0						
VSI Trust Fund	98	115,200.00	\$4,608	385	61,384.00	\$23,633	0	1	\$85,377	1	0	0						\$34,477						
SSB (15%)	40	115,200.00	\$59,355	1,481	62,322.75	\$92,300	600	77,311.67	\$46,387	450	82,951.11	\$37,328						0						
15 Year Temporary Early Ret.	1,070	55,471.96																						
<b>Total Enlisted</b>																								
Lump Sum Terminal Leave	41,944	786.74	\$32,160	45,857	783.20	\$35,915	41,434	802.67	\$33,258	35,205	813.32	\$28,633												
Separance Pay - Disability	540	13,466.67	\$7,272	500	13,730.00	\$6,865	500	14,066.00	\$7,033	500	14,478.00	\$7,239												
Authorized Donations	0	0	0	0	0	0	0	0	0	0	0	0						0						
Separation Pay - Involuntary:																								
Half-Pay (5%)	421	7,104.51	\$2,991	400	7,915.00	\$3,166	500	8,110.00	\$4,055	500	8,312.00	\$4,156												
Full-Pay (10%)	1,430	15,070.63	\$21,551	1,085	15,829.00	\$17,174	1,142	16,218.00	\$18,521	970	16,674.00	\$16,125												
Separation Pay - Voluntary:																								
VSI	141	0	0	1,613	0	0	0	0	0	0	0	0												
VSI Trust Fund	564	50,338.65	\$28,391	7,829	28,994.76	\$227,000	0	0	0	0	0	0						\$12,823						
SSB (15%)	4,095	21,406.84	\$87,681	7,513	30,600.29	\$228,900	1,200	20,180.00	\$24,216	0	0	0						0						
15 Year Temporary Early Ret.																		0						
<b>Grand Total</b>																								
Lump Sum Terminal Leave	53,691	1,160.92	\$62,331	57,396	1,146.21	\$65,788	51,481	1,164.78	\$59,984	44,343	1,225.22	\$54,330												
Separance Pay - Disability	558	14,376.34	\$8,022	525	0	0	0	0	0	0	0	0												
Authorized Donations	0	0	0	0	0	0	0	0	0	0	0	0						0						
Separation Pay - Involuntary:																								
Half-Pay (5%)	424	7,189.56	\$3,046	401	7,944.39	\$3,186	501	8,134.08	\$4,075	501	8,336.93	\$4,177												
Full-Pay (10%)	1,452	15,669.57	\$22,752	1,104	18,524.65	\$18,243	1,168	17,069.77	\$19,903	994	17,656.48	\$17,551												
Severance Pay - Non Prom (10%)	398	50,789.00	\$20,214	488	53,434.00	\$26,076	613	54,716.00	\$33,541	606	56,413.00	\$34,186												
Lump Sum Payments to Reserves	0	0	0	0	0	0	0	0	0	0	0	0						0						
Separation Pay - Voluntary:																								
VSI	0	0	0	0	0	0	0	0	0	0	0	0						0						
VSI Trust Fund Funded**	237	54,634.11	\$32,999	8,214	30,512.89	\$250,633	0	0	0	1	\$151,200	1						\$47,300						
SSB (15%)	604	28,463.89	\$147,016	8,994	35,823.88	\$322,200	1,800	39,223.89	\$70,603	450	82,981.11	\$37,328						0						
15 Year Temporary Early Ret.	5,165	0	0	0	0	0	0	0	0	0	0	0						0						

Exhibit MP-10 Summary of Military Personnel Separation Payment

NOTE: May not calculate due to rounding.

\* All VSI recipients to be paid from the VSI Trust Fund per OSD Guidance.

\*\* Payments to the VSI Trust Fund are in compliance with the amounts directed by OSD. Based on the Deputy Secretary's Program Budget Decision, sufficient funds are already available in the VSI Trust Fund to cover payments to VSI recipients through FY 1995.

**DEPARTMENT OF THE AIR FORCE**  
**MILITARY PERSONNEL ASSIGNED OUTSIDE THE DOD (END STRENGTH)**

<b>ASSIGNED OUTSIDE DOD</b>	<b>FY 1994 Actual</b>			<b>FY 1995 Estimate</b>			<b>FY 1996 Estimate</b>			<b>FY 1997 Estimate</b>		
	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>
<u>Nonreimbursable Personnel:</u>												
Exec Office of the President	7	9	16	9	12	21	9	12	21	9	12	21
Vice President's Office	3	4	7	3	4	7	3	4	7	3	4	7
State Department	9	0	9	11	0	11	11	0	11	11	0	11
Energy Department	10	0	10	9	0	9	9	0	9	9	0	9
National Oceanic & Atm Admin	5	0	5	5	0	5	1	0	1	1	0	1
U.N. Truce Supervision Agency	3	0	3	3	0	3	3	0	3	3	0	3
Drug Enforcement Administration	1	6	7	1	6	7	1	6	7	1	6	7
Immigration & Naturalization Svc	7	2	9	6	4	10	6	4	10	6	4	10
US Coast Guard	4	2	6	1	1	2	1	1	2	1	1	2
US Customs Svc	0	2	2	0	2	2	0	2	2	0	2	2
National Security Council	2	0	2	2	0	2	2	0	2	2	0	2
Central Intelligence Agency	2	0	2	2	0	2	2	0	2	2	0	2
UN Iraq/Kuwait Observation Mission	3	0	3	3	0	3	3	0	3	3	0	3
UN Mission for Referendum in W Sahara (MINURSO)	5	0	5	3	0	3	3	0	3	3	0	3
Selective Service System	0	0	0	1	0	1	1	0	1	0	1	1
<b>SUBTOTAL - Nonreimbursable Personnel</b>	<b>61</b>	<b>25</b>	<b>86</b>	<b>59</b>	<b>29</b>	<b>88</b>	<b>55</b>	<b>29</b>	<b>84</b>	<b>54</b>	<b>30</b>	<b>84</b>
<u>Reimbursable Personnel:</u>												
National Space Council	1	0	1	1	0	1	1	0	1	1	0	1
National Security Council	1	0	1	1	0	1	1	0	1	1	0	1
Central Intelligence Agency	18	1	19	11	1	12	11	1	12	11	1	12
Arms Control & Disarm't Agency	9	0	9	13	0	13	13	0	13	13	0	13
Dept of Transportation (FAA)	21	1	22	22	1	23	22	1	23	22	1	23
NASA	2	0	2	2	0	2	2	0	2	2	0	2
<b>SUBTOTAL - Reimbursable Personnel</b>	<b>52</b>	<b>2</b>	<b>54</b>	<b>50</b>	<b>2</b>	<b>52</b>	<b>50</b>	<b>2</b>	<b>52</b>	<b>50</b>	<b>2</b>	<b>52</b>
<b>TOTAL OUTSIDE DOD</b>	<b>113</b>	<b>27</b>	<b>140</b>	<b>109</b>	<b>31</b>	<b>140</b>	<b>105</b>	<b>31</b>	<b>136</b>	<b>104</b>	<b>32</b>	<b>136</b>

**DEPARTMENT OF THE AIR FORCE**  
**MILITARY PERSONNEL ASSIGNED OUTSIDE THE DOD (END STRENGTH)**

	FY 1994 Actual			FY 1995 Estimate			FY 1996 Estimate			FY 1997 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<b>ASSIGNED TO DOD ACTIVITIES IN SUPPORT OF NON-DOD FUNCTIONS:</b>												
NASA	2	13	15	2	10	12	2	10	12	2	10	12
Foreign Military Sales	411	682	1,093	455	780	1,235	432	765	1,197	416	767	1,183
<b>SUBTOTAL - Non-DOD Functions</b>	<b>413</b>	<b>695</b>	<b>1,108</b>	<b>457</b>	<b>790</b>	<b>1,247</b>	<b>434</b>	<b>775</b>	<b>1,209</b>	<b>418</b>	<b>777</b>	<b>1,195</b>
<b>ASSIGNED TO DOD ACTIVITIES IN SUPPORT OF DOD FUNCTIONS:</b>												
Defense Business Operations Fund (DBOF)												
Air Mobility Command (AMC)	4,267	22,909	27,176	0	0	0	0	0	0	0	0	0
Airlift Transportation (DBOF-T)	2,011	16,801	18,812	1,638	15,477	17,115	0	0	0	0	0	0
HQ US Transcom	98	46	144	96	45	141	96	45	141	96	45	141
Military Traffic Management Command (MTMC)	20	4	24	33	3	36	33	3	36	33	3	36
Defense Courier Service (DCS)	0	0	0	0	0	0	13	124	137	13	124	137
Defense Commissary Agency (DeCa)	13	674	687	21	237	258	5	2	7	5	2	7
Defense Finance & Accounting Service (DFAS)	38	1,055	1,093	45	941	986	40	924	964	39	900	939
Defense Information Systems Agency (DISA)	57	424	481	64	283	347	43	164	207	17	113	130
Defense Logistics Agency (DLA)	113	40	153	165	56	221	158	54	212	151	52	203
Depot Maintenance Business Area (prev DMI)	188	142	330	157	262	419	149	262	411	149	262	411
Supply Management Business Area (prev AFSF)	384	89	473	51	10	61	50	11	61	50	22	72
<b>SUBTOTAL - DBOF</b>	<b>7,189</b>	<b>42,184</b>	<b>49,373</b>	<b>2,270</b>	<b>17,314</b>	<b>19,584</b>	<b>587</b>	<b>1,589</b>	<b>2,176</b>	<b>553</b>	<b>1,523</b>	<b>2,076</b>
<b>TOTAL REIMBURSABLE PROGRAM</b>												
<b>TOTAL - Reimbursable</b>	<b>7,654</b>	<b>42,881</b>	<b>50,535</b>	<b>2,777</b>	<b>18,106</b>	<b>20,883</b>	<b>1,071</b>	<b>2,366</b>	<b>3,437</b>	<b>1,021</b>	<b>2,302</b>	<b>3,323</b>
<b>TOTAL - Nonreimbursable</b>	<b>61</b>	<b>25</b>	<b>86</b>	<b>59</b>	<b>29</b>	<b>88</b>	<b>55</b>	<b>29</b>	<b>84</b>	<b>54</b>	<b>30</b>	<b>84</b>
<b>GRANDTOTAL</b>	<b>7,715</b>	<b>42,906</b>	<b>50,621</b>	<b>2,836</b>	<b>18,135</b>	<b>20,971</b>	<b>1,126</b>	<b>2,395</b>	<b>3,521</b>	<b>1,075</b>	<b>2,332</b>	<b>3,407</b>

REIMBURSABLE PROGRAM  
DEPARTMENT OF THE AIR FORCE

	<u>FY 1994 Actual</u>	<u>FY 1995 Estimate</u>	<u>FY 1996 Estimate</u>	<u>FY 1997 Estimate</u>
MEDICAL (Officers & Enlisted)	\$6,764	\$7,082	\$7,252	\$7,477
FOREIGN MILITARY SALES (NON-STRENGTH) (Officers & Enlisted)	\$24,146	\$25,281	\$10,837	\$11,173
OTHER NON-STRENGTH (Officers & Enlisted)				
Surcharge, Misc.	\$4,132	\$4,327	\$4,431	\$4,542
STRENGTH RELATED				
Officer – Basic Pay	\$358,361	\$108,960	\$63,779	\$60,816
– Other Pay and Allowances	\$111,287	\$26,275	\$8,540	\$6,966
Enlisted – Basic Pay	\$872,999	\$267,967	\$51,400	\$53,577
– Other Pay and Allowances	\$251,575	\$59,834	\$7,616	\$7,944
Retired Pay Accrual (Officers & Enlisted)	\$443,290	\$133,809	\$35,591	\$35,005
PCS Travel	\$107,839	\$31,924	\$2,545	\$2,621
SUBTOTAL - STRENGTH RELATED ( Officers & Enlisted)	\$2,145,351	\$628,769	\$169,470	\$166,930
TOTAL PROGRAM	\$2,180,393	\$665,459	\$191,990	\$190,121

**REENLISTMENT BONUS OUTYEAR IMPACT**  
**MILITARY PERSONNEL, AIR FORCE**  
**(Amounts in Thousands)**

	FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001	
	Number	Amount	Number	Amount	Number	Amount										
Prior Obd	19,572	15,628	11,875	10,887	7,844	7,277	4,007	3,999	1,710	1,734						
Accel Payments	496	175	1,250	400	1,250	400	1,250	400	2,160	2,263	4,846	3,038	3,228	2,810		
Prior Yr (FY 94)	2,305	9,606	2,286	2,311	2,245	2,304										
Current Yr (FY 95)			2,993	12,804	2,973	3,106	2,920	3,073	2,835	3,041	2,024	1,961	1,346	1,722		
Budget Yr (FY 96)					4,403	19,861	4,373	4,818	4,295	4,767	4,171	4,717	2,976	2,886	1,739	2,583
Budget Yr (FY 97)						4,245	19,500	4,216	4,731	4,141	4,600	4,021	4,631			
Annual Payments	20,068	\$15,803	15,411	\$13,598	14,312	\$13,087	14,730	\$14,553	17,904	\$17,311	13,564	\$14,068	8,347	\$9,241	1,739	\$2,583
<b>TOTAL SRB</b>	<b>22,373</b>	<b>\$25,409</b>	<b>18,404</b>	<b>\$26,402</b>	<b>18,715</b>	<b>\$32,948</b>	<b>18,975</b>	<b>\$34,053</b>	<b>17,904</b>	<b>\$17,311</b>	<b>13,564</b>	<b>\$14,068</b>	<b>8,347</b>	<b>\$9,241</b>	<b>1,739</b>	<b>\$2,583</b>